

LOUISIANA STATE POLICE
MONTHLY ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE MONTH OF: APRIL 2013

Racetrack	Opening Date	No. of Gaming Days	Total Admissions	Total AGR	Support Contrib. Deduction *	Taxable Net Slot Proceeds	State Tax Due
Delta Downs	02/13/02	30	154,286	\$15,197,510	\$2,735,552	\$12,461,958	\$2,305,462
Harrah's LA Downs	05/21/03	30	94,890	\$5,736,973	\$1,032,655	\$4,704,318	\$870,299
Evangeline Downs	12/19/03	30	118,113	\$7,915,428	\$1,424,777	\$6,490,651	\$1,200,770
Fair Grounds	09/19/07	30	57,263	\$3,849,314	\$692,877	\$3,156,438	\$583,941
TOTALS			424,552	\$32,699,224	\$5,885,860	\$26,813,364	\$4,960,472

* 15% of AGR to Purse Supplements

2% of AGR to the Executive Committee of the Louisiana Thoroughbred Breeders' Association

1% of AGR to the Executive Committee of the Louisiana Quarter Horse Breeders' Association

18% Total Deduction for Support Contributions

Racetrack	PREVIOUS MONTH				SAME MONTH PRIOR YEAR		
	Apr-13	Mar-13	Difference	%	Apr-12	Difference	%
Delta Downs	\$15,197,510	\$18,915,162	(3,717,652)	-19.7%	\$15,465,649	(268,140)	-1.7%
Harrah's LA Downs	\$5,736,973	\$6,605,832	(868,859)	-13.2%	\$5,918,542	(181,569)	-3.1%
Evangeline Downs	\$7,915,428	\$8,879,852	(964,424)	-10.9%	\$8,271,934	(356,506)	-4.3%
Fair Grounds	\$3,849,314	\$4,848,435	(999,121)	-20.6%	\$3,542,188	307,126	8.7%
	\$32,699,224	\$39,249,280	(6,550,055)	-16.7%	\$33,198,314	(499,089)	-1.5%

LOUISIANA STATE POLICE
FISCAL YEAR-TO-DATE ACTIVITY SUMMARY - SLOTS AT RACETRACKS
FOR THE PERIOD OF: JULY 1, 2012 - APRIL 30, 2013

Racetrack	Opening Date	FYTD Admissions	FYTD Total AGR	FYTD Support Deduct.	Taxable Net	State Tax
Delta Downs	02/13/02	1,662,692	\$155,800,939	\$28,044,169	\$127,756,770	\$23,635,002
Harrah's LA Downs	05/21/03	1,025,746	\$59,255,542	\$10,665,998	\$48,589,545	\$8,989,066
Evangeline Downs	12/19/03	1,211,738	\$78,234,426	\$14,082,197	\$64,152,229	\$11,868,162
Fair Grounds	09/19/07	655,622	\$40,649,436	\$7,316,898	\$33,332,537	\$6,166,519
TOTALS		4,555,798	\$333,940,343	\$60,109,262	\$273,831,082	\$50,658,750